

Inclusão Despesa de Pessoal - Prefeitura Municipal Álvares Machado				
Mês	Construpop	CIOP - Consorcio	Total Incluído no mês	Total Incluído no Quad.
jan/20		173.589,42	173.589,42	173.589,42
fev/20		185.007,59	185.007,59	358.597,01
mar/20		599.501,00	599.501,00	958.098,01
abr/20			-	958.098,01
mai/20		5.406,48	5.406,48	963.504,49
jun/20		505.574,24	505.574,24	1.469.078,73
jul/20		11.031,28	11.031,28	1.480.110,01
ago/20		31.084,84	31.084,84	1.511.194,85
set/20		321.211,71	321.211,71	1.832.406,56
out/20		150.666,34	150.666,34	1.983.072,90
nov/20		214.521,36	214.521,36	2.197.594,26
dez/20		527.075,65	527.075,65	2.724.669,91
jan/21		6.999,44	6.999,44	2.558.079,93
fev/21		295.004,80	295.004,80	2.668.077,14
mar/21		261.297,64	261.297,64	2.329.873,78
abr/21		282.407,86	282.407,86	2.612.281,64
mai/21		264.938,93	264.938,93	2.871.814,09
jun/21		288.631,13	288.631,13	2.654.870,98
jul/21		318.087,85	318.087,85	2.961.927,55
ago/21		339.560,32	339.560,32	3.270.403,03
set/21		296.204,76	296.204,76	3.245.396,08
out/21		292.548,25	292.548,25	3.387.277,99
nov/21		295.075,20	295.075,20	3.467.831,83
dez/21		454.503,56	454.503,56	3.395.259,74
jan/22		711.868,52	711.868,52	4.100.128,82
fev/22		141.927,34	141.927,34	3.947.051,36
mar/22		316.841,67	316.841,67	4.002.595,39
abr/22		683.780,04	683.780,04	4.403.967,57
mai/22		15.600,00	15.600,00	4.154.628,64
jun/22		418.913,80	418.913,80	4.284.911,31
jul/22		395.440,30	395.440,30	4.362.263,76
ago/22		206.636,83	206.636,83	4.229.340,27
set/22	4.702,78	1.366.259,51	1.370.962,29	5.304.097,80
out/22	6.269,11	227.218,12	233.487,23	5.245.036,78
nov/22	6.269,11	282.823,06	289.092,17	5.239.053,75
dez/22	6.269,11	214.557,56	220.826,67	5.005.376,86
Total 12 meses	23.510,11	4.981.866,75	5.005.376,86	
1º Quad. 2022	-	1.854.417,57	1.854.417,57	
2º Quad. 2022	-	1.036.590,93	1.036.590,93	
3º Quad. 2022	23.510,11	2.090.858,25	2.114.368,36	